



Budget Adjustment Summary K-12/ROPs/JPAs

PERIOD AFFECTED:	
<input type="checkbox"/>	Adopted Budget
<input checked="" type="checkbox"/>	First Interim
<input type="checkbox"/>	Second Interim
<input type="checkbox"/>	Third Interim
<input type="checkbox"/>	Unaudited Actuals

Submit one (1) certified original of this form.

DISTRICT NUMBER 64592	GL JOURNAL ID NUMBER BA035	FUND NUMBER 12.0
FISCAL YEAR 2018-19	FUND NAME Child Development Fund - Unrestricted	<input checked="" type="checkbox"/> UNRESTRICTED <input type="checkbox"/> RESTRICTED

DATE OF SUMMARY 12/12/2018	NAME OF SCHOOL DISTRICT Hawthorne School District
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A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$
2. Federal Revenue	8100-8299			
3. Other State Revenue	8300-8599			
4. Other Local Revenue	8600-8799			998.00
5. Interfund Transfers In	8900-8929			
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999			
8. Total Revenues/Other Financing Sources				\$ 998.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$
2. Classified Personnel Salaries	2000-2999		
3. Employee Benefits	3000-3999		
4. Books and Supplies	4000-4999		
5. Services and Other Operating Expenditures	5000-5999		
6. Capital Outlay	6000-6999		
7. Tuition	7100-7199		
8. Interagency Transfers Out	7200-7299		
9. Transfers of Indirect Costs	7300-7399		
10. Debt Service	7430-7439		
11. Interfund Transfers Out	7600-7629		
12. All Other Financing Uses	7630-7699		
13. Total Expenditures/Other Financing Uses			\$ 0.00

C. Subtotal A8 - B13 [This amount will increase (Decrease) Ending Fund Balance]	\$ 998.00
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NOTES: Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.
Line A7 - Contributions must net to zero at the total fund level.
If Section C is not zero, you must complete Section D on Page 2.

D. Components of Ending Fund Balance	Object Code	Resource Code	Revision Increase (Decrease)
1. Nonspendable Amounts			
Revolving Cash	9711		\$
Stores	9712		
Prepaid Expenditures	9713		
All Others	9719		
Total Nonspendable Amounts			0.00
2. Restricted Amounts			
Restricted	9740		\$
Total Restricted Amounts			0.00
3. Committed Amounts			
Stabilization Arrangements	9750		\$
Other Commitments	9760		
Total Committed Amounts			0.00
4. Assigned Amounts			
Other Assignments	9780		\$ 998.00
Total Assigned Amounts			998.00
5. Unassigned/Unappropriated Amounts			
Reserve for Economic Uncertainties	9789		\$
Unassigned/Unappropriated/Unrestricted Net Position	9790		
Total Unassigned/Unappropriated Amounts			0.00
6. Total Components of Ending Fund Balance (Must Equal the Total in Section C)			\$ 998.00

E. Narrative Explanation for this Revision - Must be Completed

Reflects changes in revenues.

F. School District Certification - Must be Completed

NAME OF SCHOOL DISTRICT CONTACT PERSON Jose Moreno - Director of Fiscal Services		TELEPHONE NUMBER OF CONTACT PERSON (310) 263-3908	EMAIL ADDRESS OF CONTACT PERSON jmoreno@hawthorne.k12.ca.us
DATE OF BOARD APPROVAL 12/12/2018	SIGNATURE OF AUTHORIZED SIGNATORY OR DESIGNEE OF THE BOARD	PRINT NAME AND TITLE Helen E. Morgan - Superintendent	DATE SIGNED 12/12/2018

Submit one (1) certified original of this form to:

Los Angeles County Office of Education
Business Advisory Services
9300 Imperial Highway
Downey, CA 90242-2890

Approved:

Debra Duardo, M.S.W., Ed.D.
Los Angeles County
Superintendent

SIGNATURE OF LOS ANGELES COUNTY SUPERINTENDENT OF SCHOOLS DEPUTY	DATE SIGNED
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Fund 12.0 Unrestricted					
Description	Object Codes	Adopted Budget	Current Budget	Revised Budget	Difference
Revenues					
LOFF/Revenue Limit Sources					
Principal Apportionment	8010-8019	-	-	-	-
Property Taxes	8020-8079	-	-	-	-
Miscellaneous	8080-8099	-	-	-	-
Federal Revenues	8100-8299	-	-	-	-
Other State Revenues	8300-8599	-	-	-	-
Other Local Revenues	8600-8799	-	-	998.00	998.00
Total Revenues		-	-	998.00	998.00
Expenditures					
Certificated Salaries	1000-1999	-	-	-	-
Classified Salaries	2000-2999	-	-	-	-
Employee Benefits	3300-3999	-	-	-	-
Employee Benefits Strs	3100-3112	-	-	-	-
Employee Benefits Pers	3211-3212	-	-	-	-
Books and Supplies	4000-4999	-	-	-	-
Services and Other Operating Expenditures	5000-5999	-	-	-	-
Capital Outlay	6000-6999	-	-	-	-
Other Outgo(excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	-	-	-	-
Other Outgo - Transfers of Indirect Costs	7300-7399	-	-	-	-
Total Expenditures		-	-	-	-
Other Financing Sources/Uses					
Transfers In	8900-8929	-	-	-	-
Other Sources	8930-8979	-	-	-	-
Transfers Out	7600-7629	-	-	-	-
Other Uses	7630-7699	-	-	-	-
Restricted Contributions		-	-	-	-
Technology	8980	-	-	-	-
Special Education	8980	-	-	-	-
Routine Restricted Maint-Acct	8980	-	-	-	-
California State Preschool Pro	8980	-	-	-	-
Total Restricted Contributions		-	-	-	-
Total Other Financing Sources/Uses		-	-	-	-
OPERATING SURPLUS (DEFICIT)					
		-	-	998.00	998.00
FUND BALANCE					
Net Beginning Fund Balance		5,189.60	5,189.60	5,189.60	-
Ending Fund Balance		5,189.60	5,189.60	6,187.60	998.00
Components of Ending Fund Balance					
Reserved Amounts		-	-	-	-
Revolving Cash		-	-	-	-
Inventory		-	-	-	-
Prepaid Expense		-	-	-	-
Designated Amounts		-	-	-	-
Economic Uncertainties		5,189.60	5,189.60	6,187.60	998.00
Assigned		-	-	-	-